Appendix 6

Local Authority Funding Reform Proforma

LA Name:

LA Number:

Portsmouth			Total DSG schools block	allocation	£116,084,645.00		
851					Total Funding For Schoo as a percentage of DSG allocation		100.00%
	•		Total funding allocated	to schools as a	99.44%		
					Total funding allocated	to growth and	0.56%
Premises costs to exclude from allocation when calculating the minimum funding level	Mobility No	Rates Yes	PFI No	Split Sites No			
	Secondary (KS3 only) minimum per pupil funding level		Secondary (KS4 only) minimum per pupil funding level				
Primary minimum per pupil funding level					S4) minimum per pupil ng level		

Pupil Led Factors			Duraliti	-14-		.00				
	Reception uplift	No Pupil U		Jnits 0		.00		Proportion of		
	Description	Amount per pupil		Pupil Units		Sub Total	Total	total pre MFG funding (%)	Notio	nal SEN (%)
1) Basic Entitlement Age Weighted Pupil Unit	Primary (Years R-6)	£2,782.00		16,316.00		£45,391,112	£81,383,784	39.84%	1	6.00%
(AWPU)	Key Stage 3 (Years 7-9)	£3,863.00		5,474.00		£21,146,062		18.56%		6.00%
	Key Stage 4 (Years 10-11)	£4,386.00		3,385.00		£14,846,610		13.03%		6.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	FSM	£440.00	£440.00	3,303.24	1,757.00	£2,226,507	£14,314,627 12.56%		25.00%	25.00%
	FSM6	£540.00	£785.00	5,098.75	3,185.34	£5,253,816			25.00%	25.00%
	IDACI Band F	£200.00	£290.00	2,669.05	1,369.68	£931,016			25.00%	25.00%
	IDACI Band E	£240.00	£390.00	1,277.78	674.28	£569,636			25.00%	25.00%
2) Deprivation	IDACI Band D	£390.00	£515.00	2,053.91	966.51	£1,298,774		12.56%	25.00%	25.00%
	IDACI Band C	£560.00	£560.00	1,153.10	602.25	£983,001			25.00%	25.00%
	IDACI Band B	£715.00	£600.00	1,807.44	903.54	£1,834,445			25.00%	25.00%
	IDACI Band A	£950.00	£810.00	885.54	464.40	£1,217,431			25.00%	25.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
3) Looked After Children (LAC)	LAC X March 17			165.18		£0		0.00%		
4) English as an	EAL 3 Primary	£515.00		1,895.13		£975,990				
Additional Language (EAL)	EAL 3 Secondary		£1,385.00		235.28	£325,863	£1,301,853	1.14%		
5) Mobility	Pupils starting school outside of normal entry dates			175.00	17.20	£0		0.00%		
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	Primary Low Attainment		£1,050.00	32.45%	5,294.57	£5,559,303			100.00%	
	Secondary low attainment (year 7)	63.59%		27.69%	-		£8,923,623	7.83%		
6) Prior attainment	Secondary low attainment (year 8)	58.05%		25.17%						100.00%
	Secondary low attainment (year 9)	48.02%	£1,550.00	24.85%	2,170.53	£3,364,321				100.00%
	Secondary low attainment (years 10 to 11)			22.15%						

Appendix 6 Other Factors

Other Factors										
Factor		Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All- through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notio	nal SEN (%)	
7) Lump Sum			£110,000.00	£110,000.00			£6,490,000	5.70%		
8) Sparsity factor							£0	0.00%		
Please provide alternative	e distance and pupil number thresholds for the sparsi	sity factor below.	Please leave blank if	you want to use th	e default thresholds.	Also specify whether y	ou want to use a tapered	l lump sum or the f	NFF weighting	for any of the
phases. Primary distance		Primary pupil pu	imber average year	1						
threshold (miles)		group threshold				Fixed, tapered or NFF	sparsity primary lump su	Fixed		
Secondary distance threshold (miles)		year group thres		Fixed, tapered or NFF s			sparsity secondary lump	Fixed		
Middle schools distance threshold (miles)		Middle school pu year group thres	upil number average shold			Fixed, tapered or NFF	sparsity middle school lue Fixed			
distance threshold		All-through pupil year group thres	il number average			Fixed, tapered or NFF	parsity all-through lump	Fixed		
(miles) 9) Fringe Payments		year group times	siloid				£0	0.00%	•	
10) Split Sites							£0	0.00%		
11) Rates							£1,186,631	1.04%		
12) PFI funding							£161,347	0.14%		
13) Exceptional circumsta	ances (can only be used with prior agreement of ESFA	A)								
Circumstance		Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)						
Additional lump sum for s	chools amalgamated during FY18-19						£0	0.00%	0.00%	0.00%
Additional sparsity lump s							£0	0.00%		
Exceptional Circumstance							£0	0.00%		
Exceptional Circumstance										
							£0	0.00%		
Exceptional Circumstance							£0	0.00%		
Exceptional Circumstance							£0	0.00%		
Exceptional Circumstance	7						£0	0.00%		
Total Funding for Schools	Block Formula (excluding minimum per pupil fundi	ling level, funding	g floor protection and	d MFG Funding To	tal)		£113,761,865	99.85%		
								1		
14) Additional funding to I	meet minimum per pupil funding level						£166,235	0.15%		
Total Funding for Schools	Block Formula (excluding funding floor protection	and MFG Fundin	ng Total)				£113,928,100	100.00%		
15) Funding floor protection	on (select Yes if applying this protection)					No	£0	0.00%		
	Block Formula (excluding MFG Funding Total)							£113,928,1	100	
Total Funding for Schools	block romana (excluding wird randing rotal)							1113,520,1		
16) Minimum Funding Gu	arantee				0	.50%	£1,503,3	397		
Apply capping and scaling	factors? (gains may be capped above a specific ceilir	ing and/or scaled	n				No		ł	
		ing anu/or scaled	ų.					+		
Apply alternative gains ca	p for schools gaining more than 15%?						No		-	
Capping Factor (%)		Scaling Factor (%	6)							
As you have set your MFG	G at 0.5% the capping factor entered will cap gains a	above 0.5%								
Total deduction if capping	and scaling factors are applied						£0			
							Total (£)	Proportion of Total funding(%)	Notio	nal SEN (%)
MFG Net Total Funding (N	MFG + deduction from capping and scaling)						£1,503,397	1.30%		0.00%
Total Funding for Schools Block Formula								£115,431,497		7,385,307
High Needs threshold (onl	ly fill in if, exceptionally, a high needs threshold diffe	erent from £6,000	0 has been approved)	1			£0.00	1		
Additional funding from th	he high needs budget						£0.00)		
Growth fund (if applicable	2)						£653,148.00			
Falling rolls fund (if applica							£0.00			
Other Adjustment to 18-1	9 Budget Shares						£0			
Total Funding For Schools	s Block Formula (including growth and falling rolls fu	£116,084,645		1						
% Distributed through Ba	sic Entitlement						71.43%			
% Pupil Led Funding Primary: Secondary Ratio			92.975	1.31						
Total funding for schools b	block formula contains funding from outside of the 2	2019-20 Schools E	Block allocation?				No		l	
						-				